



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 5 BOYS ☒ or GIRLS ☐

Held at John Hardin

Dates 5/28/18 - 6/3/18

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 Adults \$5 Students	\$11,298	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$11,298
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,425	
	Trophies		\$330.04	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,842.56	
	TOTAL EXPENSES (2)			\$6,597.60
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4,700.40
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$4,700.40
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$4,700.40

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Adair County	\$276.49	Campbellsville	\$552.98		
Green County	\$276.49	Central Hardin	\$829.47		
Elizabethtown	\$276.49	Larue County	\$1,382.45		
Bardstown	\$276.49				
John Hardin (Host)	\$276.49				
Washington County	\$552.98				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	653
2	677
3	435
4	
5	
6	
7	
Total	1765

Michael J. Miller
MANAGER

John Hardin
SCHOOL

(270) 769-8906
DAYTIME PHONE

Baseball Regions 2018 Expenses

Gate

5/28/2018 \$ 4,204.00
6/2/2018 \$ 4,301.00
6/3/2018 \$ 2,793.00

Total Revenue \$ 11,298.00

Awards & Supplies

Riherds \$ 160.04
Awards Center \$ 170.00
Balls & Field Supp./Main. \$ 830.40
Hospitality \$ 97.09
Total \$ 1,257.53

Manager's Pay

Michael McCune \$ 250.00
Certified Fringe \$ 11.88
Total \$ 261.88

Officials

Total \$ 2,425.00

Security

Total \$ 1,075.00

Announcer & Score Keeper

Total \$ 315.00

Gate & Grounds Workers

Total \$ 1,183.39

Revenue - Expense = \$4,700.40

Bookkeeper

Terri Vinton \$ 60.00
Classified Fringe \$ 19.80
Total \$ 79.80

TOTAL EXPENSES \$ 6,597.60